

## **FY99 Missouri Lottery Proceeds Appropriations**

*(revised 4/15/10)*

Since 1986, the Missouri Lottery has contributed more than \$1.2 billion to the state of Missouri and public education. Annual Lottery contributions comprise about 3 percent of the state's funding for public education – an effort shared by local, state and federal governments.

For fiscal year 1999, more than \$144 million from Lottery proceeds have been appropriated to Missouri's public education programs by the Missouri Legislature through House Bills 1002, 1003 and 1020 from the 89<sup>th</sup> General Assembly. The following is a list of programs that will receive Lottery proceeds.

### **Department of Elementary & Secondary Education**

**\$60,845,379**

#### **\$46,959,111 (2.3 percent of total program funding)**

##### **Foundation Program**

These funds help pay for day-to-day operations of school districts, including At-Risk Programs, special education, gifted education, transportation, early childhood special education, the Career Ladder Program, vocational education and early childhood development.

#### **\$5,762,000 (100 percent of total program funding)**

##### **Incentive Grants**

This program provides grants to teachers and school districts to develop or duplicate innovative instructional projects that meet local needs.

#### **\$4,000,000 (43 percent of total program funding)**

##### **Safe Schools Initiative**

Through this program, grants will be provided to schools to make them safer. Educational programs to serve violent, disruptive and abusive students will be created to make schools safer to all students and teachers.

#### **\$1,400,000 (3.8 percent of total program funding)**

##### **Vocational Rehabilitation Program**

This money will be used by the Division of Vocational Rehabilitation to assist clients with disabilities to obtain employment by diagnosis, physical restoration, training, placement and other related services.

#### **\$598,388 (5.4 percent of total program funding)**

##### **Pupil Testing Program**

This money will help develop a performance-based evaluation system for Missouri students, as required by the Outstanding Schools Act.

#### **\$550,000 (13.7 percent of total program funding)**

##### **Caring Communities Program**

This project promotes cooperation among schools and other state/local agencies in meeting the needs of high-risk children and their families.

**\$500,000 (2.4 percent of total program funding)**

**New Technology Grants Program**

With this money, grants are provided to help school districts acquire computer hardware and software, lab equipment and other technology to promote the use of computers and telecommunications.

**\$370,000 (86.5 percent of total program funding)**

**Maintenance/Repair State Schools**

These funds will support various repair projects at the state-operated schools for severely handicapped children, the Missouri School for the Deaf and the Missouri School for the Blind.

**\$200,000 (44.5 percent of total program funding)**

**Future Minority Teacher Scholarships**

This money will be used to help fund Missouri's Scholarship Program for minority teacher education students in approved programs at four-year colleges or universities in Missouri.

**\$150,000 (22.6 percent of total program funding)**

**Missouri Scholars and Fine Arts Academy**

This is a summer program for artistically gifted and talented students. The academy is open to juniors and seniors from public and private high schools.

**\$145,000 (30.8 percent of total program funding)**

**Early-Grade Literacy**

This program provides targeted funding for professional development activities related to the early-grade literacy programs offered at Southeast Missouri State University.

**\$110,880 (1.2 percent of total program funding)**

**Administration Costs**

These funds will help pay for the expenses related to research, evaluation and information systems.

**\$100,000 (100 percent of total program funding)**

**Research on Education Programs**

These funds help educators develop programs that improve academic achievement.

**FY99 Missouri Lottery Proceeds  
Department of Higher Education  
\$83,999,809**

The following Lottery proceeds are used to fund salaries, equipment and library purchases and institution-based student financial aid at each of the public higher education locations.

**\$34,312,296 (8.7 percent of total state funding)**

**University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)**

**\$8,458,707 (10.9 percent of total state funding)**  
**Southwest Missouri State University, Springfield**

**\$5,300,698 (9.5 percent of total state funding)**  
**Central Missouri State University, Warrensburg**

**\$4,762,003 (10.5 percent of total state funding)**  
**Southeast Missouri State University, Cape Girardeau**

**\$3,740,647 (9.3 percent of total state funding)**  
**Truman State University, Kirksville**

**\$2,764,700 (9.9 percent of total state funding)**  
**Northwest Missouri State University, Maryville**

**\$1,958,549 (9.8 percent of total state funding)**  
**Missouri Southern State University, Joplin**

**\$1,946,661 (9.6 percent of total state funding)**  
**Missouri Western State College, St. Joseph**

**\$1,882,165 (11.4 percent of total state funding)**  
**Lincoln University, Jefferson City**

**\$728,137 (8.2 percent of total state funding)**  
**Harris-Stowe State College, St. Louis**

**\$4,700,000 (100 percent of total state funding)**  
**Missouri Western State College, St. Joseph**

These funds will be used for Phase II of the construction and renovation of the Eder Building, which houses the college's admissions, counseling and financial aid offices, along with the education, psychology, English and modern language programs.

**\$3,490,260 (3.5 percent of total state funding)**  
**Community Colleges**

This money will be used to fund instructional salaries, equipment and expenditures in certain categories such as performance funding and maintenance and repair.

**\$3,000,000 (100 percent of total state funding)**  
**Ozarks Technical Community College, Springfield**

These funds will be used for laboratory facilities and classrooms.

**\$2,929,250 (18.8 percent of total program funding)**  
**Missouri Student Grants**

These funds provide non-repayable grants to eligible Missouri post-secondary students who may receive need-based grants up to a maximum of 10 semesters.

**\$2,420,344 (96.8 percent of total state funding)**

**University of Missouri, Columbia**

These funds will be used for planning, design and renovation of Townsend Hall on the Columbia campus. Townsend Hall houses several programs offered through the University's College of Education, including The Reflector, a computer and technology lab for educational students.

**\$1,480,392 (7.6 percent of total state funding)**

**Workforce Preparation Projects at Community Colleges**

This money will be used by community colleges to help expand their academic programs, primarily in technology.

**\$125,000 (31.3 percent of total program funding)**

**Marguerite Ross Barnett Scholarship**

These funds help provide need-based scholarships to part-time students employed 20 hours or more per week.